



2015-2016 Annual Report

Our Motto:

JRMCC: *La Ronge's Premiere Sports, Fitness & Events Facility*

Our Vision:

We develop healthy individuals and promote an active community through sports, culture and recreation programs and services.

Our Mission:

We organize, administer, promote and support sports, culture and recreation opportunities to the benefit of the community.

Our Values:

Our staff and volunteers adhere to a set of values which are important to us:

- We are respectful and inclusive;
- We are capable and competent;
- We are committed and work as a team;
- We provide good service and hospitality;
- We are transparent and accountable; and
- We engage the community;

The JRMCC Recreation Program operates in four key areas:

- Administration
- Event Management
- Program and Service Delivery
- Fundraising/Marketing

Staffing

Director of Sports & Recreation: Kevin Roberts

Facility Supervisor: Arnold Mirasty

Arena Operators: Clayton Ratt, John Charles, Nathan Mirasty (Casual)

Arena Operator/Motor Coach Driver: Herb Isbister

Rec Workers: Rory Irving, Jack Ross (HL), Daniel Sanderson (SR-Casual),

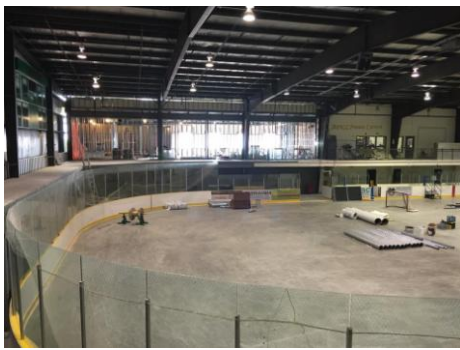
Administrative Assistant: Samantha Eninew

Janitor: Frances Bepperling

Greetings from Kevin Roberts, Director of Sports & Recreation

On behalf of JRMCC Sports & Recreation, I am pleased to present to you our 2015-2016 Annual Report which will provide an overview of programs, activities and events over the past fiscal year. Again we've focused on event management and marketing, two of our main sources of revenue and we've made some inroads the areas of policy development and governance, including the development of the *Athletics, Arts & Adolescent & Adult Skills Enhancement (4A) Fund Policy* and some revisions to the JRMCC Policy & Procedures Manual. These documents are essential to improving the services and initiatives we provide to the band membership. As always we are looking to improve in what we do. If you have questions or comments, feel free to email me at kroberts@llrib.ca





Budget/Financial

JRMCC Sports, Culture & Recreation Department is a non-government funded program which means we do not receive funds through the FTA (Financial Transfer Agreement). The department rather is funded 100% by Casino Funds. The annual budget was approved in the amount of \$1.2 million. In 2015-2016, our revenues were again down significantly, revenues which go directly to operation costs as part of the budget requirements. The Director of Sports & Recreation sits with the Program Directors Working Group, which includes the Chief Financial Officer, along with La Ronge Internal Council, which meets monthly to review financial statements and ensure the budgets are on track.

Communication

JRMCC utilizes two primary methods to promote our events and share information with to the public, our website (www.jrmcc.ca) and our department Facebook page (JRMCC Sports & Recreation) which has 1754 members. The JRMCC Calendar of Events listing, event posters and initiatives are posted with periodic updates on the website.

Fine Option Program

JRMCC is an official agency providing fine option coordination services. This arrangement is quite beneficial as it provides additional manpower primarily for labour and janitorial services during peak periods or when there is an event which requires extra hands.

Arena

The arena runs a full daily schedule with ice times over the fall, winter and spring months from September to the end of April. All our minor hockey teams get ice time twice a week, for which we do not charge ice rental fees. We do however charge ice rental fees to La Ronge Minor Hockey Association and adult recreation hockey league. As usual, there is time allotted to the band and local NLSD schools for classes to bring their students for public skating.

Fitness Centre

The JRMCC Fitness Centre is a semi-equipped, modern gym which is very well used. Member must purchase monthly fees in order to have access. The key-swipe system is not only is convenient but ensures a safe and clean environment for gym users. In light of the on-going expansion, we have planned and budgeted for a new Fitness Centre Supervisor to oversee the facility operations in the new fiscal year. We will also dedicate a half-time janitor to clean and maintain the Fitness Centre on a daily basis to provide a better service to our paid users.

Youth Centre

The JRMCC Youth Centre operated minimally during the last year as it was used for storage purposes with new Fitness Centre equipment, due to lack of space. The centre has a pool table, fooseball table, ping pong table, eight computer stations, kitchen, and a lounge area with cable television. We also provide the facility rental for birthday parties at a set hourly rate. Once the construction of the Fitness centre expansion is completed, we will reopen the Youth Centre on school nights.

Facility Rental

As approved by the board, JRMCC has revised its Rental Agreement for all hall, kitchen and arena bookings, which are mainly weddings and conferences. Where possible, JRMCC will provide in-kind or discounted rates to band departments and organizations. While our revenues from facility rentals isn't necessarily huge, they remain essential to bringing in funds which, in the end, allow us to keep our doors open and providing services.

JRMCC Sports & Recreation Presents:

5th Annual Jimmy Roberts Memorial Hockey Tournament
Feb 26- 28, 2016

JRMCC Arena & Mel Hegland Uniplex
La Ronge, Saskatchewan





Arena Advertising

JRMCC has developed a marketing package for local business and organizations to purchase advertising in the arena as a means to generate revenue. This has proven a very successful initiative. Businesses are eligible to purchase one or two-year advertisements in various forms and sizes. We wish to acknowledge Kitsaski Management Ltd. Partnership for the purchasing of our new scoreclock.

Saskatchewan First Nations Winter & Summer Games

The 2016 Saskatchewan First Nations Winter Games were hosted by the Onion Lake Cree Nations on March 27- April 1 (2016) in Lloydminster. The Games were once again a success for Team Woodland, coming in 3rd in the team total points. At the 2015 Saskatchewan First Nations Summer Games hosted by Ochapowace First Nation, July 18-24 (2015), Team Woodland came in first overall in the team points standings. This is quite an achievement due to the fact fires and evacuations over the summer which didn't allow for practices.



2015 FSIN Youth and Adult Hockey Championships

At the FSIN Adult Hockey Championships, the La Ronge Lady9ers hockey team lost in the championship game to Cote for the third consecutive time, placing second overall in the ladies division. For the second time in history, the La Ronge 89ers won the 36-team Recreation Division. In the FSIN Youth Hockey Championships, the Atom team lost in the championship final, as did the Bantam team. The Midget team won their division for the 4th consecutive year and Female (Team Woodland) came in third in their respective divisions.

2015 FSIN Adult Volleyball Championships

JRMCC supports all our youth and adult team that represent LLRIB at all FSIN sports championships, including the FSIN Youth and Adult Volleyball Championships. Once again, the success of our volleyball program is largely based on the guidance and leadership of Percy Mirasty, a level 2 coach who coordinates our volleyball program on a volunteer basis. At the 2015 championships in North Battleford, Team LLRIB men's team won the championship final, while the female team placed 2nd overall. Unfortunately, the FSIN Youth Championships were not hosted again this year.

JRMCC Slo-Pitch Leagues

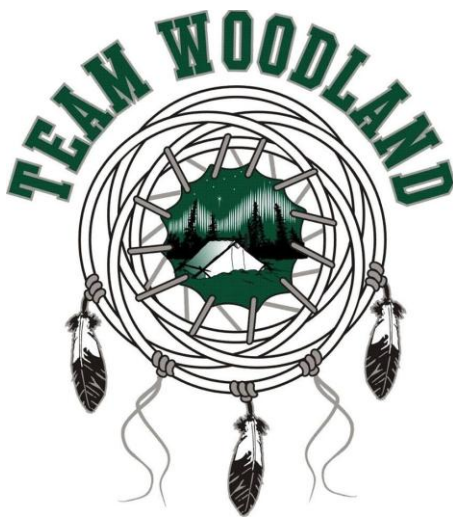
In 2015, JRMCC was once again the title sponsor of the JRMCC Men's Slo-Pitch League and JRMCC Ladies Slo-Pitch League. We wish to congratulate and acknowledge both the Braves and the Barons as their respective 2015 league champions.

Beaver Lakes Hockey League

On behalf of the La Ronge 89ers, JRMCC was successful in seeking membership into the Beaver Lakes Hockey League, once again bringing back senior hockey to the community. The 89ers had a good year with a winning record, established themselves as a league contender and was a game away from the championship series, all great signs for the first year program. The team roster consisted mainly of LLRIB members.

Youth Summer Employment Program

The JRMCC Summer Student Employment Program hired two male and two female students for a 6-week period. Our summer students went through the typical band employment recruitment process, submitting resumes and going through the interview process. Students were also provided with S.P.R.A.'s Play Leadership Training & Certification, programs which teach students to become program leaders who have the knowledge and skills necessary to plan and coordinate safe, accessible and enjoyable play opportunities for children.





JRMCC Event Management

JRMCC hosted, organized and coordinated numerous events throughout the past year including:

- 29th Annual La Ronge & Area Career Fair & Job Symposium (May 2015)
- Treaty Days (May 2015)
- JRMCC Ladies Slo-Pitch League Playoff Tournament & Year-End (August 2015)
- Volleyball Camp (August 2015)
- Level 1 Volleyball Coach Clinic (August 2015)
- JRMCC Outdoor Ball Hockey Tournament (September 2015)
- Annual Sol Mirasty Memorial Slo-Pitch Tournament (August 2015)
- JRMCC Minor Hockey Golf Fundraiser (September 2015)
- SHA Coaching Clinic (September 2015)
- 4-on-4 Ironman Hockey Challenge (October 2015)
- Trach Powerskating Camp (October 2015)
- JRMCC Haunted Hall Tours (October 2015)
- SHA Coach, Intro to Coach and Checking Certification Clinics (October 2015)
- Montreal Canadiens Day in La Ronge (November 2015)
- Ice Breaker Recreation Hockey Tournament (November 2015)
- Volleyball Bash Tournament (November 2015)
- LLRIB Staff Supper (December 2015)
- La Ronge 89ers Novice Tournament (February 2016)
- Areva Classic Atom Minor Hockey Tournament (February 2016)
- Lac La Ronge Trapper's Festival (February-March 2016)
- 5^h Annual Jimmy Roberts Memorial Hockey Tournament (March 2016)
- 5th Annual Chrissy Charles Memorial Co-Ed Volleyball Tournament (March 2016)
- 10th Annual Moochicheech Memorial Fish Derby (March 2016)



As well, several individuals and external organizations organized and coordinated numerous events and activities within the facility throughout the past year. Excluding our regular evening programs and sports leagues throughout the year, and minus our role during the fire evacuations, JRMCC hosted 152 total events during the calendar year (January 2015 to December 2015).



Sponsorship

Where possible, JRMCC attempts to sponsor local LLRIB athletes or teams who compete at a regional, provincial or national sporting competition. We provided some support to those who don't have the financial resources to purchase fees or equipment, such as buying new shoes for SMVS basketball players. JRMCC also provided sponsorship to various programs and events such as the Northlands College Fundraiser Golf Tournament and La Ronge Ice Wolves (Fitness Centre usage), etc.



JRMCC Addition & Renovation

JRMCC began Phase 4 expansion construction with the selected option including plans for new arena seats, new board room space, bus garage, walking track and an expanded fitness centre which would be able to accommodate more equipment and change rooms. The expansion project is self-financed at a cost of \$3.6 million with yearly payments coming from the annual JRMCC budget and will be completed in September 2016.

Recreation Board

The JRMCC Recreation Board meets periodically to discuss all-encompassing issues as they relate to the sports and recreation programming and events. Board members are Fran Ratt, Nolan McKay, Darrell Bird, Margaret Halkett and Adele Bell. La Ronge Internal Councillors sit as ex-officio members providing input and advice.



Yours in Sports & Recreation, *Kevin Roberts*